PROFESSIONAL REGULATION COMMISSION REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2021 - NON CSE (BASED ON NEP)

13.1 1. Transp. German 1. September 1. Sept	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)	Rem
13.1				Procurement Activity?			Submission/Opening			- unus			CO	Temarks (one) description of Programment/Project/	(Expla
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Region Color Supplement Region Color No. 0 No. 0 St. 0										GoP					
### Comment of Region Colors	A.III.a.1 a.1, A.III.a.1,	Training Expenses	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	CoD.	26,000.00	26,000.00		Various trainings for Employees of PRC Cebu	
### 201 All 1 Champing Egyptement and Ringeline Ringelin T Codes Mo	A.III.b.1,	Common Office Supplies	Desire 7 Cabi		100 FAA A					GOP				Common Office Supplies Not Available at PS DBM	
But Designation of Bings or video equipment Bings of Ticklu No. Sp 33 - Sm Value Procurement with 2021 with 20	A.III.D.3,	Common Onice Supplies	Region / Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	420,531.54	420,531.54			
A Committee Region T Cells No. 16 St 9 - Smill Vision Programment within 2021 within 2	Allib4	Photographic or filming or video equipment	Pegion 7 Cobu	NO	ND 52 0 Coroll Value Broowsmant	within 2024	ithin 2024				40 500 00	40.500.00		Photographic or filming or video equipment Not Available at PS DBM	
Major Code Mo		The tographic of mining of video equipment	region / Cebu	NO	147-55.9 - Small value Floculement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	43,500.00	43,500.00	-		
Heat Computer Supplem Region 7 Cets No. 0.75.15 - Small Vides Procurement with 2021 with	A.I.a.1	Cleaning Equipment and Supplies	Region 7 Cebu	NO	NP-53 9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021		49 077 47	49 077 47		Cleaning Equipment and Supplies Not Available at PS DBM	
Region Column Region C					The state of the s	7770777	With Miles	THOM! EDE!	Within 2021	GoP	45,011.41	45,077.47			
## Riginar Totals Reginar Totals Re	A.III.c.1	Computer Supplies	Region 7 Cebu	NO	NP-53 9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021		101 000 00	101 000 00		Computer Supplies Not Available at PS DBM	
Region T Cells		Semi-eypendable Information and Communications Technology							THE STATE OF THE S	GoP	101,000.00	101,000.00			
1.4 1.5 Furniture and Fatures Region 7 Cebu 10 N° 5.3 5.5 mill Value Procurement 4th Quarter 4th			Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021		528.832.75	528.832.75		Information and Communications Technology Equipment Not Available at PS DBM	
Lab Communities Region 7 Cells NO 16-53 s Small Value Procurement Markey 2011 within										GoP			TO STORY		
1, A III A Consumation Region 7 Celos NO NP-53 0 - Small Value Procurement 1st Quarter NA NA NA NA NA NA NA N	A.I.a.1	Furniture and Fixtures	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021		61,000.00	61,000.00		Furniture and Fixtures Not Available at PS DBM	
1, All 8.6 Consumatives										GoP				December of the Construction New Arrival at the Construction	
1, A III & Consumables Region 7 Cebu NO NP 53 9 - Small Value Procurement 2 and Quarter NA NA NA 2 and Quarter GoP 446,094.42 466,09	1.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	NA	1st Quarter		277,202.22	277,202.22		Procurement of 1st Quarter Consumables Not Available at PS DBM	
1, All B.4 Consumables Region 7 Cebu NO No. 51.5 Small Value Procurement 2nd Quarter NA NA 2nd Quarter GoP 446,664.42 446,664.42 Procurement of 3rd Quarter Consumables at PS DBM										GoP				Procurement of 2nd Quarter Consumables Not Available at DS DBM	i
1. A II 8.4 Consumables Region 7 Cebu NO NP-53 9 - Small Value Procurement of 3rd Quarter NA NA Strict Quarter Gray Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Gray Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Gray Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA NA Strict Quarter Gray Quarter Consumables Not Available at PS DBM NA NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA Na Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quarter Consumables Not Available at PS DBM NA NA Strict Quar	.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	2nd Quarter	NA	NA	2nd Quarter		329,681.82	329,681.82		Procurement of 2nd Quarter Consumables Not Available at P3 DDIVI	
1, All B. A Consumatives										GoP				Procurement of 3rd. Quarter Consumables Not Available at PS DRM	
1, A III 6.4 Consumables Region 7 Cebu NO NP-53 9- Small Value Procurement 4th Quarter NA NA 4th Quarter GOP 169, 370.82 403,370.82 Procurement of 4th Quarter Consumables Not Available at PS DBM 188,330.00 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 18.4 III. 1 Center Suppties (Other Categories) Not Available at PS DBM 188,330.00 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppties (Other Categories) Not Available at PS DBM 188,330.00 Procurement of 5uppt	a.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53 9 - Small Value Procurement	3rd Quarter	NA	NA	3rd Quarter		446,664.42	446,664.42		Trocurement of ord addition consumables from Available at 1 o point	
1, All B.4 Consumations										GoP				Procurement of 4th Quarter Consumables Not Available at PS DBM	1
Cheer Supplies Region 7 Cebu NO NP-53 S - Small Value Procurement within 2021 within 202	1.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53 9 - Small Value Procurement	4th Quarter	NA	NA	4th Quarter	C-D	403,370.82	403,370.82			
All 1 Postage and Courier Services Region 7 Cebu NO NP-53 S.agency-to-Agency within 2021 within 20	A1-4	OH C								GOP				Procurement of Supplies (Other Categories) Not Available at PS DBM	100
1, All a.1 Postage and Courier Services Region 7 Cebu NO NP-53 5 Agency-to-Agency within 2021 within	A.I.a.1	Other Supplies	Region / Cebu	NO	NP-53 9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	189,330.00	189,330.00	-		-
	a.1, A.III.a.1	Postage and Courier Services	Region 7 Cebu	NO	NP-53 5 Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	COI	215,000.00	215,000.00		Delivery services of documents to PRC Central Office and Offsite Center	
LLa.1 Landline Region 7 Cebu NO Direct Contracting within 2021 wit	1 A III a 1	Flectricity Evnenses	Pegion 7 Cebu	NO	Direct Contraction					GoP	2 474 200 00				
Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 or Lt.1 Landline Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 or Lt.1 Repair and Maintenance - Office Equipment Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 within 2021 within 2021 or Lt.1 Repair and Maintenance - Motor Vehicles Region 7 Cebu NO Shopping within 2021 wi	. 1, r.m.a. 1	Lieutiony Expenses	Region / Cebu	NO	Larect Contracting	Within 2021	Within 2021	Within 2021	Within 2021	GoP	2,1/1,000.00	2,1/1,000.00	-	Power Consumption for PRC Regional VII Offices and Offsite	Н
Internet Subscription Expenses Region 7 Cebu NO Direct Contracting within 2021 within 20	A.I.a.1	Landline	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021		266,000.00	266,000.00	-	Telephone Expense of PRC Region VII including Offsite Centers	
Region 7 Cebu NO Direct Contracting within 2021 within 2021 within 2021 within 2021 within 2021 or security Services Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 within 2021 or security Services Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 or security Services of PRC Region VII including Offsite Centers GoP 2,566,000.00 2,566,000.00 - Security Services of PRC Region VII including Offsite Centers GoP 140,000.00 - Repair and Maintenance - Office Equipment (as need arises) I, A.III.a.1 Repair and Maintenance - Motor Vehicles Region 7 Cebu NO Shopping within 2021 or security Services of PRC Region VII including Offsite Centers GoP 140,000.00 - Repair and Maintenance - Office Equipment (as need arises) II. A. III.a.1 Repair and Maintenance - Motor Vehicles Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 within 2021 within 2021 or security Services of PRC Region VII including Offsite Centers GoP 140,000.00 - Repair and Maintenance - Office Equipment (as need arises) II. A. III.a.1 Repair and Maintenance - Motor Vehicles and Maintenance - Motor Vehicle (as need arises) II. A. III.a.1 Repair and Maintenance - Furniture and Fixtures and Fixtures (as need arises) II. A. III.a.1 Rents - Building and Structures Region 7 Cebu YES NP-53 10 Lease of Real Property and Venue within 2021	A.I.a.1	Internet Subscription Expenses	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	93,000,00	93,000,00		Internet Subscription Evanges of DBC Degion VIII including Offsite Centers	
Region 7 Cebu YES Competitive Bidding within 2021 within 2021 within 2021 within 2021 Within 2021 Security Services of PRC Region VII including Offsite Centers [A.III.a.1 Repair and Maintenance - Office Equipment Region 7 Cebu NO Shopping within 2021 Within						WWW. 2021	William 2021	Within 2021	With 11 2021	GoP	55,000.00	93,000.00		internet Subscription Expenses of PRC Region VII including Offsite Centers.	
Security Services Region 7 Cebu YES Competitive Bidding within 2021 within 2021 within 2021 within 2021 within 2021 within 2021 yethin 2021 within 2021 within 2021 yethin 2021 within 2021 yethin 202	a.1, A.III.a.1	Water Expenses	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	CoD	394,000.00	394,000.00	•	Water Consumption of PRC Region VII including Offsite Centers	
Regair and Maintenance - Office Equipment Region 7 Cebu NO Shopping within 2021 within 2021	A.I.a.1	Security Services	Region 7 Cebu	YES	Competitive Bidding	within 2021	within 2021	within 2021	within 2021	GOP	2,566,000.00	2.566.000.00		Security Services of PRC Region VII including Offsite Centers	
Region 7 Cebu NO Shopping within 2021 with	4 4 111 - 4	Densit and Maintenance Office Follows								GoP					
1, A III.a.1 Repair and Maintenance - Motor Vehicles Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 190,000.00 - Repair and Maintenance - Motor Vehicle (as need arises) LLa.1 Repair and Maintenance - Furniture and Fixtures Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 within 2021 within 2021 For Part and Maintenance - Furniture and Fixtures (as need arises) 1, A III.a.1 Rents - Building and Structures Region 7 Cebu YES NP-53.10 Lease of Real Property and Venue within 2021 For Regional Office Space	a. 1, A.III.a. 1	Repair and Maintenance - Office Equipment	Region 7 Cebu	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	140,000.00	140,000.00	*	Repair and Maintenance - Office Equipment (as need arises)	
Region 7 Cebu NO Shopping within 2021 within 2021 within 2021 within 2021 within 2021 within 2021 - Repair and Maintenance -Furniture and Fixtures (as need arises) 1, A.III.a.1 Rents - Building and Structures Region 7 Cebu YES NP-53.10 Lease of Real Property and Venue within 2021 within 2021 within 2021 within 2021 within 2021 - Rental for Regional Office Space	a.1, A.III.a.1	Repair and Maintenance - Motor Vehicles	Region 7 Cebu	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GUI	190,000.00	190,000.00		Repair and Maintenance - Motor Vehicle (as need arises)	
1, A.III.a.1 Rents - Building and Structures Region 7 Cebu YES NP-53.10 Lease of Real Property and Venue within 2021 within 2021 within 2021 within 2021 Rental for Regional Office Space	A121	Repair and Maintenance Furniture and Fatures	Perion 7 Caba							GoP					
1, A.III.a.1 Rents - Building and Structures Region 7 Cebu YES NP-53.10 Lease of Real Property and Venue within 2021 within 2021 within 2021 Fental for Regional Office Space	A.I.a. 1	repair and ividintenance -rumiture and Fixtures	Region / Cebu	NU	Snepping	within 2021	within 2021	within 2021	within 2021	GoP	40,000.00	40,000.00	-	Repair and Maintenance -Furniture and Fixtures (as need arises)	
	a.1, A.III.a.1	Rents - Building and Structures	Region 7 Cebu	YES	NP-53.10 Lease of Real Property and Venue	within 2021	within 2021	within 2021	within 2021		5,418,000.00	5,418,000.00		Rental for Regional Office Space	
101AL 14,369,191,04 14,369,191,04 -		TOTAL									14,369,191.04	14,369,191.04			

Prepared by:

Recommending Approval: Type BAC (Chairman, Vice Chairman and Members)

Vice - Chairman

Certified Funds Available / Certified Appropriate Funds Available:

REALYN KRIS Y. SABERON RIANN C. VILLAMANTE
Budget Officer Accountant

Approved: