

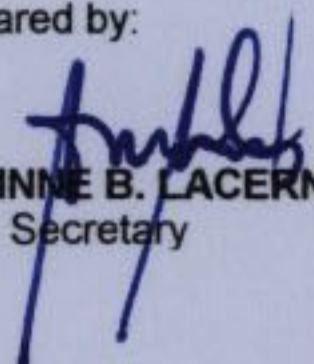
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

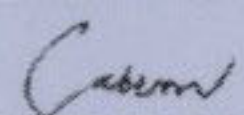
ANNUAL PROCUREMENT PLAN FOR 2021 - NON CSE (BASED ON NEP)


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Training Expenses	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	26,000.00	26,000.00	-	Various trainings for Employees of PRC Cebu	
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3,	Common Office Supplies	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	420,531.54	420,531.54	-	Common Office Supplies Not Available at PS DBM	
A.III.b.4	Photographic or filming or video equipment	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	43,500.00	43,500.00	-	Photographic or filming or video equipment Not Available at PS DBM	
A.I.a.1	Cleaning Equipment and Supplies	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	49,077.47	49,077.47	-	Cleaning Equipment and Supplies Not Available at PS DBM	
A.III.c.1	Computer Supplies	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	101,000.00	101,000.00	-	Computer Supplies Not Available at PS DBM	
A.III.c.1	Semi-expendable Information and Communications Technology Equipment	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	528,832.75	528,832.75	-	Information and Communications Technology Equipment Not Available at PS DBM	
A.I.a.1	Furniture and Fixtures	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	61,000.00	61,000.00	-	Furniture and Fixtures Not Available at PS DBM	
A.III.a.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	NA	1st Quarter	GoP	277,202.22	277,202.22	-	Procurement of 1st Quarter Consumables Not Available at PS DBM	
A.III.a.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	2nd Quarter	NA	NA	2nd Quarter	GoP	329,681.82	329,681.82	-	Procurement of 2nd Quarter Consumables Not Available at PS DBM	
A.III.a.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	3rd Quarter	NA	NA	3rd Quarter	GoP	446,664.42	446,664.42	-	Procurement of 3rd Quarter Consumables Not Available at PS DBM	
A.III.a.1, A.III.b.4	Consumables	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	4th Quarter	NA	NA	4th Quarter	GoP	403,370.82	403,370.82	-	Procurement of 4th Quarter Consumables Not Available at PS DBM	
A.I.a.1	Other Supplies	Region 7 Cebu	NO	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	189,330.00	189,330.00	-	Procurement of Supplies (Other Categories) Not Available at PS DBM	
A.I.a.1, A.III.a.1	Postage and Courier Services	Region 7 Cebu	NO	NP-53.5 Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	215,000.00	215,000.00	-	Delivery services of documents to PRC Central Office and Offsite Center	
A.I.a.1, A.III.a.1	Electricity Expenses	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	2,171,000.00	2,171,000.00	-	Power Consumption for PRC Regional VII Offices and Offsite	
A.I.a.1	Landline	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	266,000.00	266,000.00	-	Telephone Expense of PRC Region VII including Offsite Centers	
A.I.a.1	Internet Subscription Expenses	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	93,000.00	93,000.00	-	Internet Subscription Expenses of PRC Region VII including Offsite Centers	
A.I.a.1, A.III.a.1	Water Expenses	Region 7 Cebu	NO	Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	394,000.00	394,000.00	-	Water Consumption of PRC Region VII including Offsite Centers	
A.I.a.1	Security Services	Region 7 Cebu	YES	Competitive Bidding	within 2021	within 2021	within 2021	within 2021	GoP	2,566,000.00	2,566,000.00	-	Security Services of PRC Region VII including Offsite Centers	
A.I.a.1, A.III.a.1	Repair and Maintenance - Office Equipment	Region 7 Cebu	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	140,000.00	140,000.00	-	Repair and Maintenance - Office Equipment (as need arises)	
A.I.a.1, A.III.a.1	Repair and Maintenance - Motor Vehicles	Region 7 Cebu	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	190,000.00	190,000.00	-	Repair and Maintenance - Motor Vehicle (as need arises)	
A.I.a.1	Repair and Maintenance -Furniture and Fixtures	Region 7 Cebu	NO	Shopping	within 2021	within 2021	within 2021	within 2021	GoP	40,000.00	40,000.00	-	Repair and Maintenance -Furniture and Fixtures (as need arises)	
A.I.a.1, A.III.a.1	Rents - Building and Structures	Region 7 Cebu	YES	NP-53.10 Lease of Real Property and Venue	within 2021	within 2021	within 2021	within 2021	GoP	5,418,000.00	5,418,000.00	-	Rental for Regional Office Space	
TOTAL										14,369,191.04	14,369,191.04	-		

Prepared by:

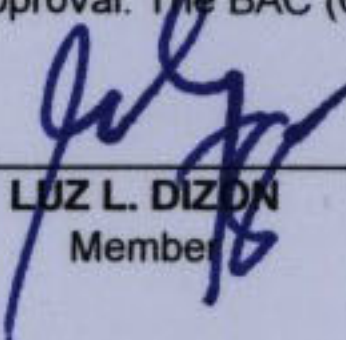

CORINNE B. LACERNA
BAC, Secretary


Certified Funds Available / Certified Appropriate Funds Available:

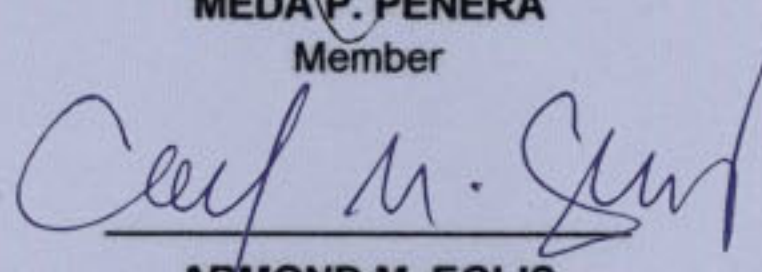

REALYN KRIS Y. SABERON
Budget Officer

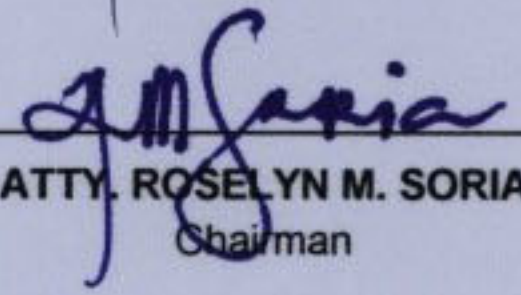

RIANN C. VILLAMANTE
Accountant


Recommending Approval: The BAC (Chairman, Vice Chairman and Members)


LUZ L. DIZON
Member

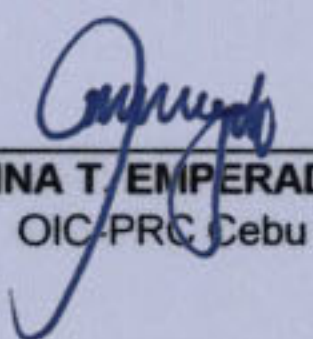

MEDA P. PENERA
Member


ARMOND M. EGLIS
Vice - Chairman


ATTY. ROSELYN M. SORIA
Chairman


CIRILA J. PATAG
Member

Approved:


GINA T. EMPERADO
OIC-PRC Cebu